	UNIFORM GRANT BUDGET TEMPLATE			Commerce & Economic Opportunity					
Organization Name:	**Maryland Department of Agriculture**	**UEI#**	**0**	**NOFO #**					
CSFA Number:		**CSFA Description:**		**Fiscal Year:**	**2025**				
O N A -- GRANT FUNDS				**Grant #**					
Revenues				**TOTAL REVENUE**					
(a). State of Maryland Grant Amount Requested									

	BUDGET SUMMARY BY YEAR						
Budget Expenditure Categories	**OMB Uniform Guidance Federal Awards Reference 2 CFR 200**	**YEAR 1**	**YEAR 2**	**YEAR 3**	**YEAR 4**	**YEAR 5**	**TOTAL EXPENDITURES**
1. Personnel (Salaries & Wages)	*200.430*	$306,262.70	$285,659.63	$288,141.75	$420,463.88	$441,101.56	$ 1,741,629.52
2. Fringe Benefits	*200.431*	$ 91,603.17	$ 85,440.80	$ 86,183.20	$ 125,760.75	$ 131,933.48	$ 520,921.39
3. Travel	*200.474*	$ 17,227.00	$ 17,227.00	$ 14,051.00	$ 18,125.00	$ 18,125.00	$ 84,755.00
4. Equipment	*200.439*	$ 511,876.00	$ -	$ -	$ 266,157.00	$ -	$ 778,033.00
5. Supplies	*200.94*	$ 6,079.18	$ 2,674.00	$ 2,674.00	$ 4,944.12	$ 2,674.00	$ 19,045.30
6. Contractual Services & Subawards	*200.318 & 200.92*	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 13,500.00	$ 56,700.00
7. Consultant (Professional Services)	*200.459*						
8. Construction							
9. Occupancy (Rent & Utilities)	*200.465*						
10. Research & Development (R&D)	*200.87*						
11. Telecommunications		$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 3,000.00	$ 3,000.00	$ 11,400.00
12. Training & Education	*200.472*	$ 1,800.00	$ 1,800.00	$ -	$ 900.00	$ -	$ 4,500.00
13. Direct Administrative costs	*200.413 (c)*						
14. Miscellaneous Costs		$ 55,740.00	$ 33,240.00	$ 33,240.00	$ 15,740.00	$ 15,740.00	$ 153,700.00
15A.Acquistion							
15B.Capital							
15C.Design Engineering							
15D.Rehabilitation Administration (Insp							
15E.GRANT EXCLUSIVE LINE ITEM							
15F.GRANT EXCLUSIVE LINE ITEM							
15G.GRANT EXCLUSIVE LINE ITEM							
15H.GRANT EXCLUSIVE LINE ITEM							
15I.GRANT EXCLUSIVE LINE ITEM							
15J.GRANT EXCLUSIVE LINE ITEM							
15K.GRANT EXCLUSIVE LINE ITEM							
16. Total Direct Costs (lines 1-15)	*200.413*						
17. Indirect Costs* (see below)	*200.414*						
Rate:							
Base:							
Total Costs		$ 1,003,188.05	$ 438,641.43	$ 436,889.95	$ 865,890.75	$ 626,074.04	$ 3,370,684.21